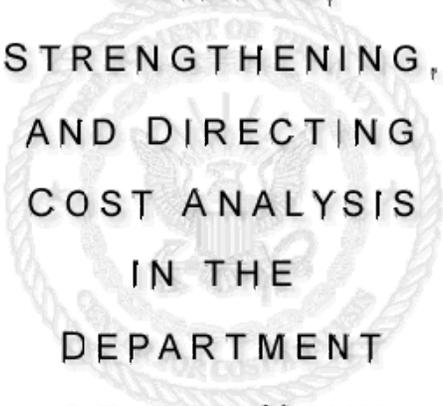


GUIDING,
STRENGTHENING,
AND DIRECTING
COST ANALYSIS
IN THE
DEPARTMENT
OF THE NAVY

The seal of the Department of the Navy is visible in the background, featuring an eagle with wings spread, perched on a shield, surrounded by a circular border with text.

NAVY CIPT

Concept of Operations and Way Ahead

Duncan Thomas
Technical Director
Naval Center for Cost Analysis
February 2010

Changing the Culture to Win the War on Cost



Operational Concept

- Navy CIPT led by NCCA
- Action oriented forum
 - We are here to take on assignments and solve problems, not hand out business cards
- Government does NOT fund industry to support this function
- Respect of Proprietary Data must be maintained

Working together to gain a better understanding of each parties' perspective on cost with the goal of improving estimates for the Department of the Navy



CIPT - Experience



NRO

Mr. K. Robertson

CIPT Established '98

ADNI & Air Force
Participation

Quarterly Face-to-Face



Mr. P. Killingsworth

SMC CIPT started in 2006

Quarterly Meetings
NRO, AF and ADNI
participation



NASA

Mr. T. Coonce

Building working
relationships with various
agencies to include
Headquarters, Goddard,
Marshall, etc.



NAVY

Ms. W. Kunc

CIPT kickoff November 2009

1998

2005

2007

2009

2010



How Do We Go About It?

- Meet three times a year in the following format:
 - Open with a short general session to discuss
 - Data issues
 - Process issues
 - Policy issues
 - Finish with one-on-one sessions with each contractor to discuss
 - Proprietary data sets
 - How the Government normalized a companies' data
 - Other topics of mutual interest

Meetings consist of formal presentations, informal presentations and open discussions about various topics of general interest to the group

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One-On-One Meeting Format

- Government Lead and support team for each one-on-one to work with the contractor cost lead and team
- Initial meetings with single Government team and contractor team
- Future meetings may be more efficient to breakout by subject matter
- All groups should focus on assigning actions to work in-between CIPT's
 - Cost data reporting
 - Understanding WBS Definitions – improve CCDR's and other cost reports
 - Technical data clarifications

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Next Navy CIPT

9 and 10 March

Day 1

Inflation

- NRO
- NCCA
- NAVSEA
- NAVAIR
- SPAWAR
- SEER-SEM Calibration – NRO Study Results
- MILSTD 881
 - Neil Albert will discuss status of the 881 update

Day 2

Contractor breakout sessions

- JCARD
- SRDR feedback/status

The next CIPT will be at the Boeing offices in Crystal City, 9 and 10 March. If you would like to attend, please contact Duncan Thomas (duncan.thomas@navy.mil).

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